## FY23 RATE SCHEDULE CARROLL COUNTY DEPARTMENT OF PUBLIC WORKS BUREAU OF UTILITIES

\* rates 6, 7 and 8 with notes 1 and 4 added during public hearing on 10/14/21, effective 1/1/2022

| Sewer |       |                 |                         |                                      |                       |                 |  |  |  |
|-------|-------|-----------------|-------------------------|--------------------------------------|-----------------------|-----------------|--|--|--|
| Rate  | GPD   | Area Connection | Base Charge per quarter | Usage per 1,000 gallons each quarter |                       |                 |  |  |  |
|       |       |                 |                         | 1st 10,000 Gallons                   | 10,001-30,000 Gallons | >30,000 Gallons |  |  |  |
| 1     | 250   | \$8,419.00      | \$16.25                 | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 2     | 275   | \$9,261.00      | \$17.88                 | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 3     | 350   | \$11,787.00     | \$22.75                 | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 4     | 450   | \$15,154.00     | \$29.25                 | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 5     | 725   | \$24,415.00     | \$47.13                 | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 6     | 1,225 | \$41,253.00     | \$79.63                 | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 7     | 1,750 | \$58,933.00     | \$113.75                | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 8     | 2,250 | \$75,771.00     | \$146.25                | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 9     | 2,750 | \$92,609.00     | \$178.75                | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 10    | 3,500 | \$117,866.00    | \$227.50                | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 11    | 5,250 | \$176,799.00    | \$341.25                | \$10.99                              | \$11.61               | \$12.35         |  |  |  |
| 12    | 7,250 | \$244,151.00    | \$471.25                | \$10.99                              | \$11.61               | \$12.35         |  |  |  |

| Water |       |                        |                         |                                      |                       |                 |  |  |  |
|-------|-------|------------------------|-------------------------|--------------------------------------|-----------------------|-----------------|--|--|--|
| Rate  | GPD   | Area Connection charge | Base Charge per quarter | Usage per 1,000 gallons each quarter |                       |                 |  |  |  |
|       |       |                        |                         | 1st 10,000 Gallons                   | 10,001-30,000 Gallons | >30,000 Gallons |  |  |  |
| 1     | 250   | \$9,773.00             | \$11.52                 | \$9.78                               | \$9.99                | \$10.2          |  |  |  |
| 2     | 275   | \$10,750.00            | \$12.67                 | \$9.78                               | \$9.99                | \$10.2          |  |  |  |
| 3     | 350   | \$13,682.00            | \$16.13                 | \$9.78                               | \$9.99                | \$10.29         |  |  |  |
| 4     | 450   | \$17,591.00            | \$20.74                 | \$9.78                               | \$9.99                | \$10.2          |  |  |  |
| 5     | 725   | \$28,342.00            | \$33.41                 | \$9.78                               | \$9.99                | \$10.2          |  |  |  |
| 6     | 1,225 | \$47,888.00            | \$56.45                 | \$9.78                               | \$9.99                | \$10.2          |  |  |  |
| 7     | 1,750 | \$68,411.00            | \$80.64                 | \$9.78                               | \$9.99                | \$10.2          |  |  |  |
| 8     | 2,250 | \$87,957.00            | \$103.68                | \$9.78                               | \$9.99                | \$10.29         |  |  |  |
| 9     | 2,750 | \$107,503.00           | \$126.72                | \$9.78                               | \$9.99                | \$10.2          |  |  |  |
| 10    | 3,500 | \$136,822.00           | \$161.28                | \$9.78                               | \$9.99                | \$10.2          |  |  |  |
| 11    | 5,250 | \$205,233.00           | \$241.92                | \$9.78                               | \$9.99                | \$10.2          |  |  |  |
| 12    | 7,250 | \$283,417.00           | \$334.08                | \$9.78                               | \$9.99                | \$10.2          |  |  |  |

## NOTES:

- 1. An increased area connection charge of \$18,000 water and \$18,000 for sewer (half rates) shall apply to each additional 1,000 gallons per day over rate 12
- 2. Area Connection Charge adopted 10/14/21 by Resolution No. 1121-2021
- 3. Water & Sewer Rates adopted 05/24/22 by Resolution No. 1146-2022
- 4. All rates are adjusted to the consumer price index in even years (Fiscal Years)(FY24 start)
- 5. Fees-Front foot maintenance Water Cost per foot \$1.02 adopted 05/24/22 by Resolution No. 1146-2022
- 6. Fees- Front foot maintenace Sewer Cost per foot \$1.01 adopted 05/24/22 by Resolution No. 1146-2022