

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2018 TO 2023

	2018	2019	2020	2021	2022	2023	Prior Allocation	Balance to Complete	Total Project Cost
CONSERVATION AND OPEN SPACE:									
Agricultural Land Preservation	\$5,491,000	\$4,264,000	\$5,415,000	\$4,501,000	\$5,557,000	\$4,621,000	\$0	\$0	\$29,849,000
Environmental Compliance	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
Stormwater Facility Renovation	335,000	330,000	335,000	322,000	295,000	315,000	0	0	1,932,000
Water Resource Element Plan Update	0	125,000	0	0	0	0	0	0	125,000
Watershed Assessment and Improvement (NPDES)	3,300,000	3,400,000	3,500,000	3,600,000	3,700,000	3,800,000	0	0	21,300,000
CONSERVATION AND OPEN SPACE TOTAL	\$9,201,000	\$8,194,000	\$9,325,000	\$8,498,000	\$9,627,000	\$8,811,000	\$0	\$0	\$53,656,000

Agricultural Land Preservation

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

9007

This project provides ongoing funding for the Carroll County Agricultural Land Preservation program. The program provides an opportunity for landowners to make a long-term commitment to agriculture by offering financial incentives in exchange for property development rights. Preserving farmland with permanent easements helps to maintain the rural character of Carroll County and enables agriculture to remain a viable industry.

The County offers two payment options to the landowners: Installment Purchase Agreement (IPA) or lump sum. The IPA option pays the landowner for the easement over a 20-year period. The lump sum option pays for the easement at the time of settlement. The Maryland Agricultural Land Preservation Foundation (MALPF), a lump sum payment program, is jointly funded by the State of Maryland and Carroll County.

Two and a quarter percent of the Property Tax revenue is dedicated to the Agricultural Land Preservation Program and is appropriated in the Capital Fund for easement purchases and in the General Fund for interest payments to landowners in the Debt Service - Agricultural Preservation budget.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition	5,491,000	4,264,000	5,415,000	4,501,000	5,557,000	4,621,000			29,849,000
Site Work									0
Construction									0
Equipment/Furnishings									0
Other									0
EXPENDITURES									

TOTAL	5,491,000	4,264,000	5,415,000	4,501,000	5,557,000	4,621,000	0	0	29,849,000
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PROJECTED OPERATING IMPACTS	1,432,000	1,483,000	1,465,000	1,520,000	1,575,000	1,631,000			
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Environmental Compliance

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

8328

This project provides ongoing funding for remediation efforts to maintain compliance with State and Federal environmental permits.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction	75,000	75,000	75,000	75,000	75,000	75,000			450,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	75,000	75,000	75,000	75,000	75,000	75,000	0	0	450,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Stormwater Facility Renovation

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8634

This project provides ongoing funding for a long-term plan to keep existing County-owned stormwater management facilities in compliance with the National Pollution Discharge Elimination Permit and to extend the useful life of the facility. The plan is to evaluate and repair five to ten facilities per year over a 30-year period. The funding will be used to replace metal pipes with concrete pipes, for erosion repairs, and for replacement of filter media.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design	50,000	70,000	70,000	50,000	60,000	50,000			350,000
Land Acquisition									0
Site Work									0
Construction	285,000	260,000	265,000	272,000	235,000	265,000			1,582,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	335,000	330,000	335,000	322,000	295,000	315,000	0	0	1,932,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Water Resource Element Plan Update

Sheree Lima, Management and Budget Project Coordinator (410) 386-2082

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This project provides planned funding to update the Water Resource Element Plan, adopted in 2010. This long-range plan is a State required component of the Carroll County Master Plan and addresses water quality and quantity issues. Carroll County is required to: identify water resources needed to adequately sustain the demands of existing and future development within currently identified growth areas as defined in the Land Use Element Plan, a component of the Carroll County Master Plan; identify suitable receiving water; identify where stormwater and treated wastewater can be discharged; and reduce pollutant loads, where needed, from both existing development and future growth.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design									0
Land Acquisition									0
Site Work									0
Construction									0
Equipment/Furnishings									0
Other		125,000							125,000
EXPENDITURES									
TOTAL	0	125,000	0	0	0	0	0	0	125,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			0

Watershed Assessment and Improvement (NPDES)

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9920

This project provides ongoing funding to comply with the Federal Clean Water Act. The Act requires the County to secure a permit under the National Pollutant Discharge Elimination System (NPDES) for storm sewer systems. The permit requires the County to map and assess the condition of the storm sewer systems and of the watersheds that discharge into them. The County and the eight municipalities have entered into a memorandum of agreement (MOA) to obtain a joint NPDES permit to address stormwater issues. Under the joint permit, issued in FY 15, the County is required to mitigate impervious surface runoff. As part of the MOA, the County will manage the construction of mitigation projects on behalf of the municipalities. The municipalities provide funding to the County equivalent to 20% of the construction cost of municipal impervious acres.

	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Prior Allocation	Balance to Complete	Total Project Cost
Engineering/Design		105,000		345,000	230,000	90,000			770,000
Land Acquisition									0
Site Work									0
Construction	3,300,000	3,295,000	3,500,000	3,255,000	3,470,000	3,710,000			20,530,000
Equipment/Furnishings									0
Other									0
EXPENDITURES									
TOTAL	3,300,000	3,400,000	3,500,000	3,600,000	3,700,000	3,800,000	0	0	21,300,000
PROJECTED OPERATING IMPACTS	0	0	0	0	0	0			