| Carroll County, MD State and Local Fiscal Recovery Fund (SLFRF) Projects 12/31/24 |  |    |                        |
|---|--|----|------------------------|
| Agency  | Project Description  | :  | SLFRF Funding          |
| Administrat   | ive  |    |                        |
| Mgt. & Budget   | Grant Staff  | \$ | 110,642                |
| BCC   | County Website Migration Project   | \$ | 10,000                 |
|   | Subtotal Adminstrative   | \$ | 120,642                |
| Allied Agend  | y Requests   |    |                        |
| CCSO  | Sheriff 3D Accident & Crime Scene Software   | \$ | 183,370                |
| CCSO  | Detention Center - Premium Pay Correctional Officers   | \$ | 24,660                 |
| CCSO  | Detention Center - COVID Mitigation  | \$ | 96,630                 |
| Circuit Court   | Courtroom Technology Upgrades  | \$ | 19,886                 |
|   | Subtotal Allied Agencies   | \$ | 324,546                |
| Municipaliti  | es- Water Supply   |    |                        |
| Mgt. & Budget   | Westminster Purewater Project  | \$ | 1,530,152              |
| Mgt. & Budget   | Manchester Water Line  | \$ | 520,252                |
| Mgt. & Budget   | Union Bridge Water Line  | \$ | 157,606                |
|   | Subtotal Municipal Projects  | \$ | 2,208,010              |
| Fire/EMS  |  |    |                        |
| Fire/EMS  | Ambulance Service - COVID Surge  | \$ | 31,412                 |
|   | Subtotal Fire/EMS  | \$ | 31,412                 |
| <b>Public Work</b>  | S  |    |                        |
| Public Works  | Ag Center Parking Lot and Stormwater   | \$ | 640,000                |
| Facilities  | Portable Generator   | \$ | 205,015                |
| Facilities  | HVAC - County Facilities   | \$ | 3,279,625              |
| Utilities   | Freedom Water Treatment Plant  | \$ | 500,000                |
| Utilities   | Hampstead Wastewater Treatment Plant   | \$ | 3,088,713              |
| Utilities   | Shiloh Pump Station  | \$ | 411,287                |
|   | Subtotal Public Works  | \$ | 8,124,639              |
| Citizen Services  |  |    |                        |
| Citizen Services  | Family Shelter: Design and Construction  | \$ | 1,365,839              |
| Citizen Services  | Behavioral Health Sub Awards   | \$ | 2,969,816              |
| Citizen Services  | Subtotal Citizen Services  | \$ | 4,335,655              |
| Broadhand -   | Unserved and Underserved   | Υ  | 4,333,033              |
|   |  | \$ | 100 202                |
| IT<br>IT  | Broadband Project Manager Countywide Broadband RFP   | \$ | 109,302<br>4,451,481   |
|   |  | ÷  |                        |
| IT<br>IT  | NIG22 (Network Infrastruction Grant - NW Carroll) Match Neighborhood Connect (Hampstead) Match | \$ | 2,500,000<br>564,211   |
|   | NIG23 (Network Infrastruction Grant - Scattered) Match   | ÷  | •                      |
| IT<br>IT  | Fiber Connections: County Facilities   | \$ | 6,878,653<br>2,175,303 |
| - 11  | Subtotal Broadband   | Ė  |                        |
| Dlanning  |  | \$ | 16,678,950             |
| ,   | d Land Management  |    |                        |
| PLM   | Melstone SWM Retrofit  | \$ | 895,000                |
|   | Subtotal PLM   | \$ | 895,000                |
| 1   | Total State and Local Fiscal Recovery Fund Allocation  | \$ | 32,718,855             |